

## PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2010

	Schedule	2009-10 Rs. Million	2008-09 Rs. Million
<b>INCOME</b>			
Gross Sales & Services - Domestic		7,156.778	5,676.040
- Export		1,154.121	1,514.567
		8,310.899	7,190.607
Less : Excise Duty and Sales Tax		886.975	1,049.841
<b>Net Sales &amp; Service Charges</b>	X	7,423.924	6,140.766
Increase / (Decrease) in Stock of Finished Goods	XI	(50.559)	(92.100)
Cost of In-house manufactured Machines & Toolings Capitalised		63.149	119.592
		7,436.514	6,168.258
<b>Production Value</b>			
<b>EXPENDITURE</b>			
	XII		
Raw Materials & Components Consumed		4,836.017	4,074.384
Employees' Cost		909.910	864.395
Power & Utilities		154.017	163.639
Stores & Spares Consumed		35.882	44.374
Repairs & Maintenance		74.875	110.482
Other Expenditure		516.301	575.647
		6,527.002	5,832.921
<b>Profit Before Interest, Depreciation &amp; Other Income</b>		909.512	335.337
Add : Other Income	XIII	33.297	42.276
Less : Interest & Finance Charges	XIV	316.452	395.505
: Depreciation		351.783	364.911
		274.574	(382.803)
<b>Profit / (Loss) Before Tax</b>		274.574	(382.803)
Less : Provision for Current Tax		46.771	—
: Provision for Fringe Benefit Tax		—	6.600
: Provision for Deferred Tax (Asset)		(27.000)	(67.000)
Add : Tax provision for earlier years no longer required written back		—	22.156
		254.803	(300.247)
<b>Profit / (Loss) After Tax</b>		254.803	(300.247)
Add : Balance brought forward		(115.612)	184.635
		139.191	(115.612)
<b>Amount available for appropriation</b>		139.191	(115.612)
<b>APPROPRIATION</b>			
Dividend - 40% (Previous year - Nil)		36.000	—
Tax on Dividend @ 16.61%		5.979	—
General Reserve		26.000	—
Surplus / (Deficit) to be carried over		71.212	(115.612)
		139.191	(115.612)
<b>Earnings per Share (Basic / Diluted) (in Rupees)</b>			
(Face value of Re.1/-)	XV	2.83	(3.34)

Schedule X to XVI, Significant Accounting Policies and the Notes on Accounts form part of this Profit & Loss Account

As per our report of date attached  
For Suri & Co.,  
Chartered Accountants  
ICAI Regn. No.0042835  
C.S. Sathyanarayanan, Partner  
Membership No.028328  
Coimbatore, 28th May 2010

For and on behalf of the Board  
**Vijay Mohan**  
Chairman & Managing Director  
  
**Vanitha Mohan**  
Executive Director

**D. Sarath Chandran**  
Director  
  
**T.G. Thamizhanban**  
Company Secretary